



**Lesli Myers-Small, Ed. D.**  
Superintendent of Schools  
Rochester City School District  
131 West Broad Street  
Rochester, New York 14614

**To:** Board of Education  
**From:** Dr. Lesli Myers-Small, Superintendent of Schools  
**Date:** April 7, 2022  
**Re:** Amendment to the Draft 2022-2023 Budget Book

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Pursuant to Chapter 56 of the Laws of 2020 (Chapter 56), the public must be able to access the proposed budget, State Monitor findings and any budget amendments seven (7) days prior to the public budget hearing.

There was one late amendment to the proposed 2022-23 Budget that was not included in the April 7, 2022, Draft Budget Book. The NorthStar program, which is shown in the American Rescue Plan (ARP) section, will be moved into the core All Funds section of the Budget Book, which will reduce the ARP budget by \$2,730,000. By moving the NorthStar program budget, the increase to the core All Funds budget will be offset by a \$2,730,000 reduction to Appropriations for Deficit Reduction. The net result will be a \$2,730,000 reduction to the ARP Budget, and no change to the total of the Core All Funds Budget.

Please let me know if you have any questions.

c: Dr. Shelley Jallow, Independent State Monitor  
Dr. Kathleen Black, Deputy Superintendent of Teaching and Learning  
Dr. Genelle Morris, Deputy Superintendent of Operations and Systems Innovation  
Carleen Pierce, Chief Financial Officer  
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